

NYCC Contract Schools

	2006/07	2007/08	2008/09	2009/10
Option 1 Primary Schools				
Increase in pence		35p	5p	5p
Price Per Meal (To nearest 5p)	175p	210p	215p	220p
Cost Per Meal		208p	214p	220p
Surplus Income		-2p	-1p	0p
		£	£	£
Total cost of Primary Schools		-17,457	-8,729	0
Total Cost of Secondary Schools Free Meals		0	0	0
One off Summer Term 2006 Payment		69,000	0	0
Number of Meals until Half Term		103,092	0	0
Cost of delay in increase until Autumn Half Term		34,020	0	0
Targeted School Meals Grant to non contract schools		9,357	0	0
Total Cost of Subsidy / Surplus Income		94,920	-8,729	0
		£	£	£
Funded by		69,557	0	0
Job Evaluation Contingency		25,363	0	0
Targeted School Meals Grant		94,920	0	0
		£	£	£
Amount available to fund promotion of take up		168,637	8,729	0
Option 2 Primary Schools				
Increase in pence		20p	20p	5p
Price Per Meal	175p	195p	215p	220p
Cost Per Meal		208p	214p	220p
Amount to be subsidised / Surplus Income		13p	-1p	0p
Number of Meals		872,860	872,860	872,860
		£	£	£
Total cost of Primary Schools		113,472	-8,729	0
Number of Secondary Free Meals		77,084	0	0
Total Cost of Secondary Schools Free Meals		10,021	0	0
One off Summer Term 2006 Payment		69,000	0	0
Number of Meals until Half Term		103,092.00	0	0
Cost of delay in increase until Autumn Half Term		34,020	0	0
Targeted School Meals Grant to non contract schools		55,265		
Total Cost of Subsidy / Surplus Income		281,778	-8,729	0
		£	£	£
Funded by		117,054	0	0
Job Evaluation Contingency		164,724	0	0
Targeted School Meals Grant		281,778	0	0
		£	£	£
Amount available to fund promotion of take up		29,276	8,729	0

Option 3	Primary Schools			
	Increase in pence		15	15
	Price Per Meal	175p	190p	205p
	Cost Per Meal		208p	214p
	Amount to be subsidised		18p	9p
				0p
			£	£
	Number of Meals		872,860	872,860
	Total cost of Primary Schools		157,115	78,557
	Number of Secondary Free Meals		77,084	77,084
	Total Cost of Secondary Schools Free Meals		13,875	6,938
	One off Summer Term 2006 Payment		69,000	0
	Number of Meals until Half Term		103,092	0
	Cost of delay in increase until Autumn Half Term		34,020	0
	Targeted School Meals Grant to non contract schools		55,265	0
	Total Cost of Subsidy		329,275	85,495
				0
	Funded by		£	£
	Job Evaluation Contingency		164,551	85,495
	Targeted School Meals Grant		164,724	0
			329,275	85,495
				0
	Amount available to fund promotion of take up		29,276	0
Option 4	Primary Schools			
	Increase in pence		25p	15p
	Price Per Meal	175p	200p	215p
	Cost Per Meal		208p	214p
	Amount to be subsidised / Surplus Income		8p	-1p
				0p
	Number of Meals		872,860	872,860
			£	£
	Total cost of Primary Schools		69,829	-8,729
	Number of Secondary Free Meals		77,084	0
	Total Cost of Secondary Schools Free Meals		6,167	0
	One off Summer Term 2006 Payment		69,000	0
	Number of Meals until Half Term		103,092.00	0
	Cost of delay in increase until Autumn Half Term		34,020	0
	Targeted School Meals Grant to non contract schools		55,265	0
	Total Cost of Subsidy / Surplus Income		234,281	-8,729
				0
	Funded by		£	£
	Job Evaluation Contingency		69,557	0
	Targeted School Meals Grant		164,724	0
			234,281	0
				0
			£	£
	Amount available to fund promotion of take up		29,276	8,729
				0